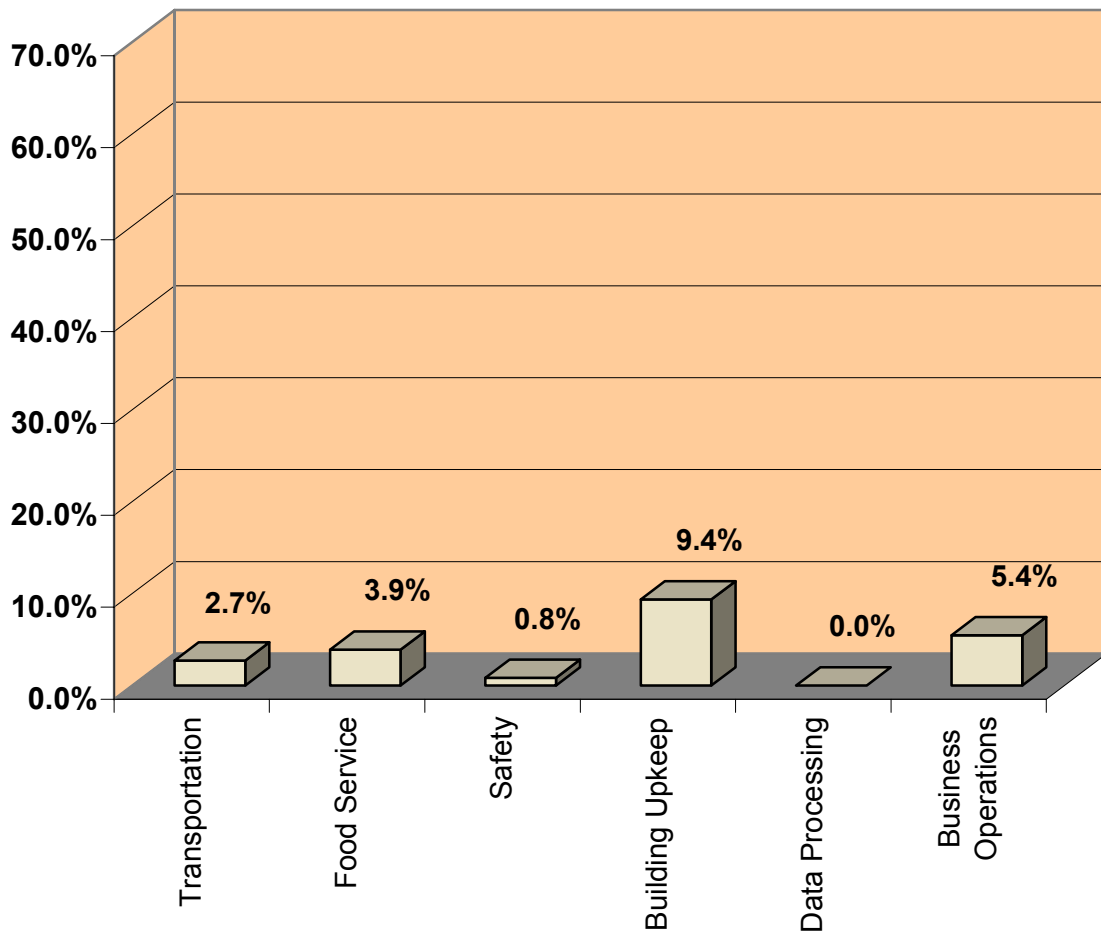


Metropolitan Regional Career Center

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 680	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$296,784	\$436	2.7%
Food Service	\$425,356	\$626	3.9%
Safety	\$90,083	\$132	0.8%
Building Upkeep, Utilities, et al	\$1,024,094	\$1,506	9.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$595,975	\$876	5.4%
Operations Expenditures	\$2,432,292	\$3,577	22.2%
Total District Expenditures	\$10,938,704	\$16,086	100.0%